

The fee proposed for AY 2023-24 is Rs. 1,47,000/- Below is the detailed proposal. Although the fees (as per the workings) comes Rs.1,96,120/- the college proposes to limit the fees to Rs.1,47,000/-

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ARCH

1	Name of the College/Institute: Universal College of Architecture Code: AR3522 Stream: ARCH Year: 2023-24 Location: Survey No. 146 Part, Kaman Bhiwandi Road, Taluka Vasai Dist. Palghar, Maharashtra, Pincode - 401208, Palghar, Vasai-Virar	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc 125000 Ad-hoc 96000 Ad-hoc 105000 No Fees 0 No Fees 0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 147000 Rs.
	(C) Year of recognition by respective council/Government :	2020
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3	Whether undertaking on stamp paper submitted req. refund?	Y
4	Computation of final tuition fee and development fee.	Expenditure incurred (in Rs.) Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5(42705 70534
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	134700 1684
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5777405 72218
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2021-22	5175992 64700
4.2.1	a) Less income	35461 443
	b) Hostel expenses.	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10917937 136474
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (218359) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	10917937 136474
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1091794 13647
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	440000 5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates-	1265016 15813
4.5	Total of (4.2.2.2 to 4.4)	13714747 171434
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	80
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	26
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	80
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	171434
4.9A	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	6857

4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	178291
4.10	Development fee (10% of 4.9.1)	17829
4.10.1	Total fee (4.9.1 + 4.10)	196120
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500- N(0) - Add = 0 Ph.D Holder - 0% - Add = 0	0
	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 - 4.10.2) (17829) or Limited 15% of Tuition Fee (4.9.1 - (26744) whichever is less	17829
4.10.4	Total Fee (4.9.1 + 4.10.3)	196120

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 21/11/2022

Place Vasai, Kaman

Vasudha Chavhan



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance -

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)